



## DDOCode/Head Wise Allotment/Expenditure

Financial Year:	2017_18 ▾	From Date:	01/04/2017	To Date:	28/03/2018
Department:	38-Higher Education ▾	DDOCode:	1038011 ▾ izkpk;Z] 'kkl lh ,y lh egkfo[ky;] ikVu		

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Department: 38-Higher Education Financial Year:2017\_18 From Date:01/04/2017 To Date:28/03/2018

DDOCode:1038011 - izkpk;Z] 'kkl lh ,y lh egkfo[ky;] ikVu

## Head Wise Allotment/Expenditure

S.NO.	DDOCode	Head	Total Allotment	Treasury Expenditure	Works Expenditure	Total Expenditure
1	1038011	41-2202-03-103-0102-9805-11-013-V	27,350	27,264	0	27,264
2	1038011	44-2202-03-103-0101-0798-01-001-V	103,78,000	138,12,109	0	138,12,109
3	1038011	44-2202-03-103-0101-0798-01-003-V	129,10,000	136,37,535	0	136,37,535
4	1038011	44-2202-03-103-0101-0798-01-006-V	6,86,000	6,63,925	0	6,63,925
5	1038011	44-2202-03-103-0101-0798-01-014-V	43,000	35,650	0	35,650
6	1038011	44-2202-03-103-0101-0798-01-020-V	64,000	64,000	0	64,000
7	1038011	44-2202-03-103-0101-0798-02-004-V	20,000	10,582	0	10,582
8	1038011	44-2202-03-103-0101-0798-03-001-V	30,000	11,604	0	11,604
9	1038011	44-2202-03-103-0101-0798-04-001-V	10,000	5,000	0	5,000
10	1038011	44-2202-03-103-0101-0798-04-002-V	18,000	2,493	0	2,493
11	1038011	44-2202-03-103-0101-0798-04-003-V	28,000	0	0	0
12	1038011	44-2202-03-103-0101-0798-04-004-V	50,000	49,171	0	49,171
13	1038011	44-2202-03-103-0101-0798-04-005-V	1,70,000	1,69,984	0	1,69,984
14	1038011	44-2202-03-103-0101-0798-04-006-V	13,000	12,986	0	12,986
15	1038011	44-2202-03-103-0101-0798-04-007-V	29,000	27,690	0	27,690
16	1038011	44-2202-03-103-0101-0798-04-008-V	10,000	600	0	600
17	1038011	44-2202-03-103-0101-0798-10-009-V	9,900	0	0	0
18	1038011	44-2202-03-103-0101-0798-25-001-V	50,000	44,864	0	44,864
19	1038011	44-2202-03-103-0101-0798-25-004-V	1,97,000	1,88,352	0	1,88,352
20	1038011	44-2202-03-103-0101-0798-28-006-V	30,000	0	0	0
21	1038011	44-2202-03-103-0101-5671-04-004-V	38,000	37,786	0	37,786
22	1038011	44-2202-03-103-0101-7751-25-001-V	70,000	70,000	0	70,000
23	1038011	64-2202-03-103-0103-4699-11-004-V	64,050	63,936	0	63,936
<b>Total</b>			<b>249,45,300</b>	<b>289,35,531</b>	<b>0</b>	<b>289,35,531</b>



**DDOCode/Head Wise Allotment/Expenditure**

<b>Financial Year:</b>	2016_17	<b>From Date:</b>	01/04/2016	<b>To Date:</b>	31/03/2017
<b>Department:</b>	38-Higher Education	<b>DDOCode:</b>	1038011 - izkpk;Z] 'kkl lh ,y lh egkfo[ky;] ikVu		

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**Department: 38-Higher Education Financial Year:2016\_17 From Date:01/04/2016 To Date:31/03/2017**

**DDOCode:1038011 - izkpk;Z] 'kkl lh ,y lh egkfo[ky;] ikVu**

**Head Wise Allotment/Expenditure**

S.NO.	DDOCode	Head	Total Allotment	Treasury Expenditure	Works Expenditure	Total Expenditure
1	1038011	41-2202-03-103-0102-9805-11-013-V	22,400	22,347	0	22,347
2	1038011	44-2202-03-103-0101-0798-01-001-V	193,55,000	103,77,510	0	103,77,510
3	1038011	44-2202-03-103-0101-0798-01-003-V	241,94,000	129,10,319	0	129,10,319
4	1038011	44-2202-03-103-0101-0798-01-006-V	3,00,000	6,85,918	0	6,85,918
5	1038011	44-2202-03-103-0101-0798-01-014-V	50,000	42,826	0	42,826
6	1038011	44-2202-03-103-0101-0798-01-020-V	35,000	64,000	0	64,000
7	1038011	44-2202-03-103-0101-0798-03-001-V	15,000	10,290	0	10,290
8	1038011	44-2202-03-103-0101-0798-04-001-V	5,500	5,000	0	5,000
9	1038011	44-2202-03-103-0101-0798-04-002-V	20,000	19,963	0	19,963
10	1038011	44-2202-03-103-0101-0798-04-004-V	20,000	18,094	0	18,094
11	1038011	44-2202-03-103-0101-0798-04-005-V	70,000	69,920	0	69,920
12	1038011	44-2202-03-103-0101-0798-04-006-V	5,000	5,000	0	5,000
13	1038011	44-2202-03-103-0101-0798-04-007-V	10,000	6,451	0	6,451
14	1038011	44-2202-03-103-0101-0798-04-008-V	5,000	4,950	0	4,950
15	1038011	44-2202-03-103-0101-0798-10-009-V	9,900	9,900	0	9,900
16	1038011	44-2202-03-103-0101-0798-25-001-V	25,000	24,620	0	24,620
17	1038011	44-2202-03-103-0101-5671-04-004-V	15,000	15,000	0	15,000
18	1038011	44-2202-03-107-0101-5672-11-013-V	1,63,430	1,60,635	0	1,60,635
19	1038011	64-2202-03-103-0103-4699-11-004-V	54,850	52,306	0	52,306
<b>Total</b>			<b>443,75,080</b>	<b>245,05,049</b>	<b>0</b>	<b>245,05,049</b>



## DDOCode/Head Wise Allotment/Expenditure

Financial Year:	2015_16	From Date:	01/04/2015	To Date:	31/03/2016
Department:	38-Higher Education	DDOCode:	1038011 - izkpk;Z] 'kkl lh ,y lh egkfo[ky;] ikVu		

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Department: 38-Higher Education Financial Year:2015\_16 From Date:01/04/2015 To Date:31/03/2016

DDOCode:1038011 - izkpk;Z] 'kkl lh ,y lh egkfo[ky;] ikVu

## Head Wise Allotment/Expenditure

S.NO.	DDOCode	Head	Total Allotment	Treasury Expenditure	Works Expenditure	Total Expenditure
1	1038011	41-2202-03-103-0102-9805-11-013-V	26,350	25,800	0	25,800
2	1038011	44-2202-03-103-0101-0798-01-001-V	175,96,000	106,41,709	0	106,41,709
3	1038011	44-2202-03-103-0101-0798-01-003-V	158,36,000	121,49,633	0	121,49,633
4	1038011	44-2202-03-103-0101-0798-01-006-V	7,20,000	7,21,071	0	7,21,071
5	1038011	44-2202-03-103-0101-0798-01-014-V	60,000	68,465	0	68,465
6	1038011	44-2202-03-103-0101-0798-01-020-V	5,000	88,000	0	88,000
7	1038011	44-2202-03-103-0101-0798-03-001-V	20,000	16,660	0	16,660
8	1038011	44-2202-03-103-0101-0798-03-002-V	10,000	0	0	0
9	1038011	44-2202-03-103-0101-0798-04-001-V	5,000	0	0	0
10	1038011	44-2202-03-103-0101-0798-04-002-V	28,000	28,000	0	28,000
11	1038011	44-2202-03-103-0101-0798-04-003-V	50,000	49,143	0	49,143
12	1038011	44-2202-03-103-0101-0798-04-004-V	1,20,000	73,952	0	73,952
13	1038011	44-2202-03-103-0101-0798-04-005-V	65,000	62,200	0	62,200
14	1038011	44-2202-03-103-0101-0798-04-006-V	20,000	13,600	0	13,600
15	1038011	44-2202-03-103-0101-0798-04-007-V	17,000	10,590	0	10,590
16	1038011	44-2202-03-103-0101-0798-04-008-V	5,000	4,977	0	4,977
17	1038011	44-2202-03-103-0101-0798-04-009-V	50,000	42,530	0	42,530
18	1038011	44-2202-03-103-0101-0798-10-009-V	9,900	9,900	0	9,900
19	1038011	44-2202-03-103-0101-0798-25-001-V	2,45,000	2,02,970	0	2,02,970
20	1038011	44-2202-03-103-0101-0798-28-006-V	25,000	0	0	0
21	1038011	44-2202-03-107-0101-5672-11-013-V	2,03,770	2,02,600	0	2,02,600
22	1038011	64-2202-03-103-0103-4699-11-004-V	49,100	48,500	0	48,500
<b>Total</b>			<b>351,66,120</b>	<b>244,60,300</b>	<b>0</b>	<b>244,60,300</b>



## DDOCode/Head Wise Allotment/Expenditure

Financial Year:	2018_19	From Date:	01/04/2018	To Date:	31/03/2019
Department:	38-Higher Education	DDOCode:	1038011	izkpk;Z] 'kkl lh ,y lh egkfo ky;] ik Vu	

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Department: 38-Higher Education Financial Year:2018\_19 From Date:01/04/2018 To Date:31/03/2019

DDOCode:1038011 - izkpk;Z] 'kkl lh ,y lh egkfo|ky;] ik Vu

## Head Wise Allotment/Expenditure

S.NO.	DDOCode	Head	Total Allotment	Treasury Expenditure	Works Expenditure	Total Expenditure
1	1038011	41-2202-03-103-0102-9805-11-013-V	33,300	0	0	0
2	1038011	44-2202-03-103-0101-0798-01-001-V	175,39,000	195,63,101	0	195,63,101
3	1038011	44-2202-03-103-0101-0798-01-003-V	22,80,000	99,02,826	0	99,02,826
4	1038011	44-2202-03-103-0101-0798-01-006-V	6,86,000	7,00,260	0	7,00,260
5	1038011	44-2202-03-103-0101-0798-01-014-V	43,000	31,500	0	31,500
6	1038011	44-2202-03-103-0101-0798-01-020-V	64,000	48,000	0	48,000
7	1038011	44-2202-03-103-0101-0798-03-001-V	45,000	4,930	0	4,930
8	1038011	44-2202-03-103-0101-0798-04-001-V	5,000	0	0	0
9	1038011	44-2202-03-103-0101-0798-04-002-V	30,000	9,922	0	9,922
10	1038011	44-2202-03-103-0101-0798-04-005-V	3,20,000	19,620	0	19,620
11	1038011	44-2202-03-103-0101-0798-04-006-V	7,000	0	0	0
12	1038011	44-2202-03-103-0101-0798-04-007-V	30,000	9,974	0	9,974
13	1038011	44-2202-03-103-0101-0798-04-008-V	5,000	4,985	0	4,985
14	1038011	44-2202-03-103-0101-0798-10-009-V	12,300	11,300	0	11,300
15	1038011	44-2202-03-103-0101-0798-25-001-V	80,000	0	0	0
16	1038011	44-2202-03-103-0101-5671-04-004-V	30,000	0	0	0
17	1038011	64-2202-03-103-0103-4699-11-004-V	70,900	0	0	0
<b>Total</b>			<b>212,80,500</b>	<b>303,06,418</b>	<b>0</b>	<b>303,06,418</b>



## DDOCode/Head Wise Allotment/Expenditure

Financial Year:	2019_20	From Date:	01/04/2019	To Date:	31/03/2020
Department:	38-Higher Education	DDOCode:	1038011 - izkpk;Z] 'kkl lh ,y lh egkfo[ky;] ik Vu		

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Department: 38-Higher Education Financial Year:2019\_20 From Date:01/04/2019 To Date:31/03/2020

DDOCode:1038011 - izkpk;Z] 'kkl lh ,y lh egkfo[ky;] ik Vu

## Head Wise Allotment/Expenditure

S.NO.	DDOCode	Head	Total Allotment	Treasury Expenditure	Works Expenditure	Total Expenditure
1	1038011	41-2202-03-103-0102-9805-11-013-V	69,881	68,533	0	68,533
2	1038011	44-2202-03-103-0101-0798-01-001-V	270,10,081	393,41,637	0	393,41,637
3	1038011	44-2202-03-103-0101-0798-01-003-V	34,34,050	34,51,617	0	34,51,617
4	1038011	44-2202-03-103-0101-0798-01-006-V	8,40,342	6,66,301	0	6,66,301
5	1038011	44-2202-03-103-0101-0798-01-014-V	43,000	30,300	0	30,300
6	1038011	44-2202-03-103-0101-0798-01-015-V	2,57,791	2,57,791	0	2,57,791
7	1038011	44-2202-03-103-0101-0798-01-020-V	64,000	56,000	0	56,000
8	1038011	44-2202-03-103-0101-0798-03-001-V	40,780	31,240	0	31,240
9	1038011	44-2202-03-103-0101-0798-04-001-V	10,000	10,000	0	10,000
10	1038011	44-2202-03-103-0101-0798-04-002-V	41,383	41,383	0	41,383
11	1038011	44-2202-03-103-0101-0798-04-005-V	3,81,350	3,78,730	0	3,78,730
12	1038011	44-2202-03-103-0101-0798-04-006-V	16,696	15,792	0	15,792
13	1038011	44-2202-03-103-0101-0798-04-007-V	29,979	24,929	0	24,929
14	1038011	44-2202-03-103-0101-0798-04-008-V	5,000	4,910	0	4,910
15	1038011	44-2202-03-103-0101-0798-25-001-V	1,29,905	1,24,525	0	1,24,525
16	1038011	44-2202-03-103-0101-0798-25-004-V	1,00,000	99,500	0	99,500
17	1038011	44-2202-03-103-0101-0798-25-006-V	50,000	47,910	0	47,910
18	1038011	44-2202-03-103-0101-5671-04-004-V	29,950	29,950	0	29,950
19	1038011	44-2202-03-103-0101-7751-10-009-V	5,00,000	5,00,000	0	5,00,000
20	1038011	64-2202-03-103-0103-4699-11-004-V	94,200	92,850	0	92,850
<b>Total</b>			<b>331,48,388</b>	<b>452,73,898</b>	<b>0</b>	<b>452,73,898</b>